

**Troop 365**  
**Calendar Year 2024 Budget**

| <b>Category</b>                 | <b>Subcategory</b>            | <b>Budget</b>   |
|---------------------------------|-------------------------------|-----------------|
| Camping                         |                               | \$0             |
|                                 | Receipts                      | \$5,300         |
|                                 | Food                          | -\$2,100        |
|                                 | Outings                       | -\$3,200        |
| Dues                            |                               | -\$10,456       |
|                                 | Receipts                      | \$3,750         |
|                                 | Recharter (Registration)      | -\$6,801        |
|                                 | Campership                    | -\$600          |
|                                 | Equipment Repair/Replace      | -\$300          |
|                                 | Troop supplies                | -\$240          |
|                                 | Scoutmaster Discretion        | -\$200          |
|                                 | Travel                        | -\$100          |
|                                 | Trailer Repairs/insurance     | -\$1,020        |
|                                 | Transfer to New Trailer Acct  | -\$1,920        |
|                                 | Advancements & Awards         | -\$1,650        |
|                                 | New Scouts                    | -\$500          |
|                                 | Web Site                      | -\$200          |
|                                 | New Adult Leader Registration | -\$150          |
|                                 | Leader Training               | -\$275          |
|                                 | NYLT (Youth Training)         | -\$250          |
| Fundraising                     |                               | \$2,800         |
|                                 | Food Sales & Car Entries      | \$2,150         |
|                                 | Sponsorships                  | \$1,900         |
|                                 | Donations                     | \$500           |
|                                 | Expenses                      | -\$1,750        |
| Sales Tax Refunds               |                               | \$250           |
|                                 | Sales Tax Refunds             | \$250           |
| Shirts                          |                               | -\$50           |
|                                 | Receipts                      | \$700           |
|                                 | Payments                      | -\$750          |
| Summer Camp                     |                               | \$0             |
|                                 | Payments                      | \$0             |
|                                 | Receipts                      | \$0             |
| <b>Grand Total Over/(under)</b> |                               | <b>-\$7,456</b> |
| Starting Balance                |                               | \$13,111        |
| <b>Projected Ending Balance</b> |                               | <b>\$5,655</b>  |

## Troop 365

### Calendar Year 2024 Budget

**Question: Why are we planning to collect less than we spend and why are we planning to reduce our bank balance?**

Answer: We have been collecting dues in advance and using them to pay National and Council Registration fees, but later in 2024, National will begin directly invoicing families instead. The January 2024 Recharter payment was the last time we will need to pay scout registration costs, and we used dues collected during calendar year 2023 to do it. This year, we don't need to collect as much in dues, or retain as high of a bank balance, since we won't pay scout registration costs in 2025 or thereafter.

In the past, approximately half of the dues collected paid recharter/registration costs and half paid local troop operating costs. Starting in calendar year 2024, we will collect \$75 twice a year instead of the previous \$150. Families should plan to save the uncollected amount to pay National when registration costs are invoiced. Because scouts join at different times during the year, families will have individual anniversary dates, and registration costs will not all be paid at the same time anymore.

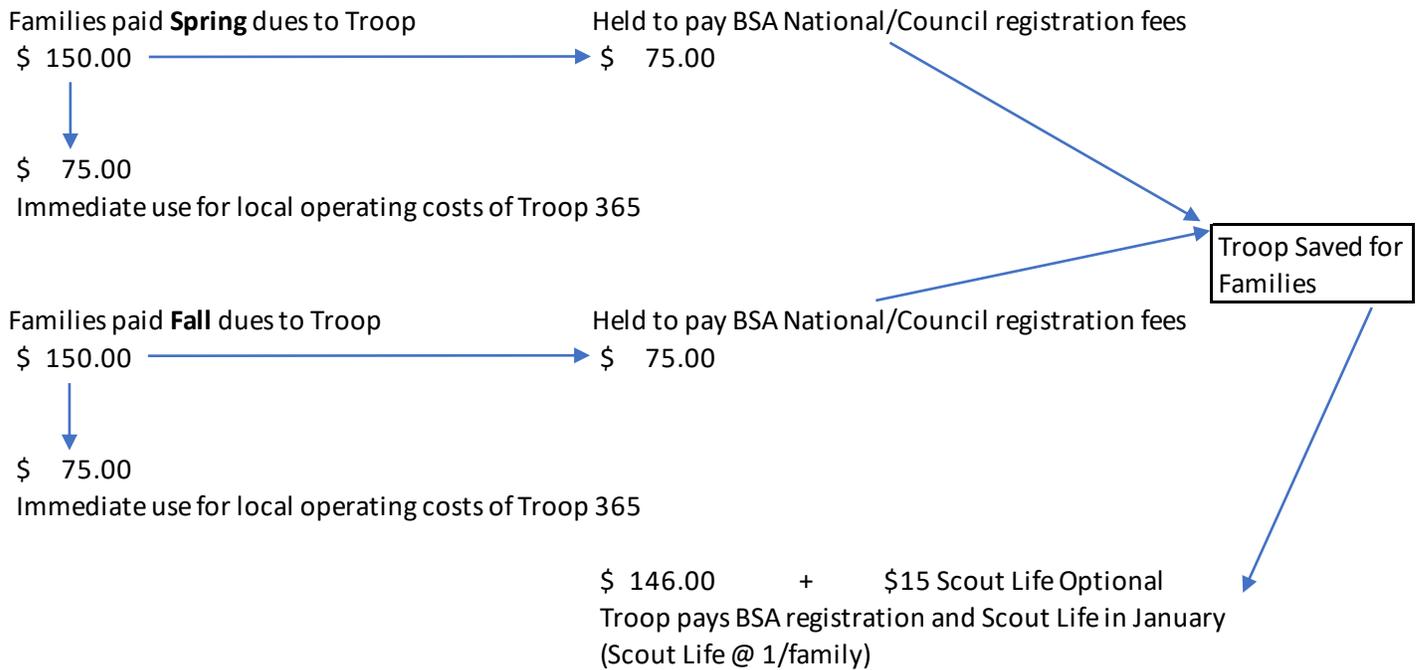
In summary:

The dues collected in calendar year 2023 paid local operating costs for CY23 and paid the the recharter/registration cost in January 2024 for CY24. The dues collected in calendar year 2024 will only need to pay local operating costs for CY24 and **not** registration costs in January 2025 for CY25.

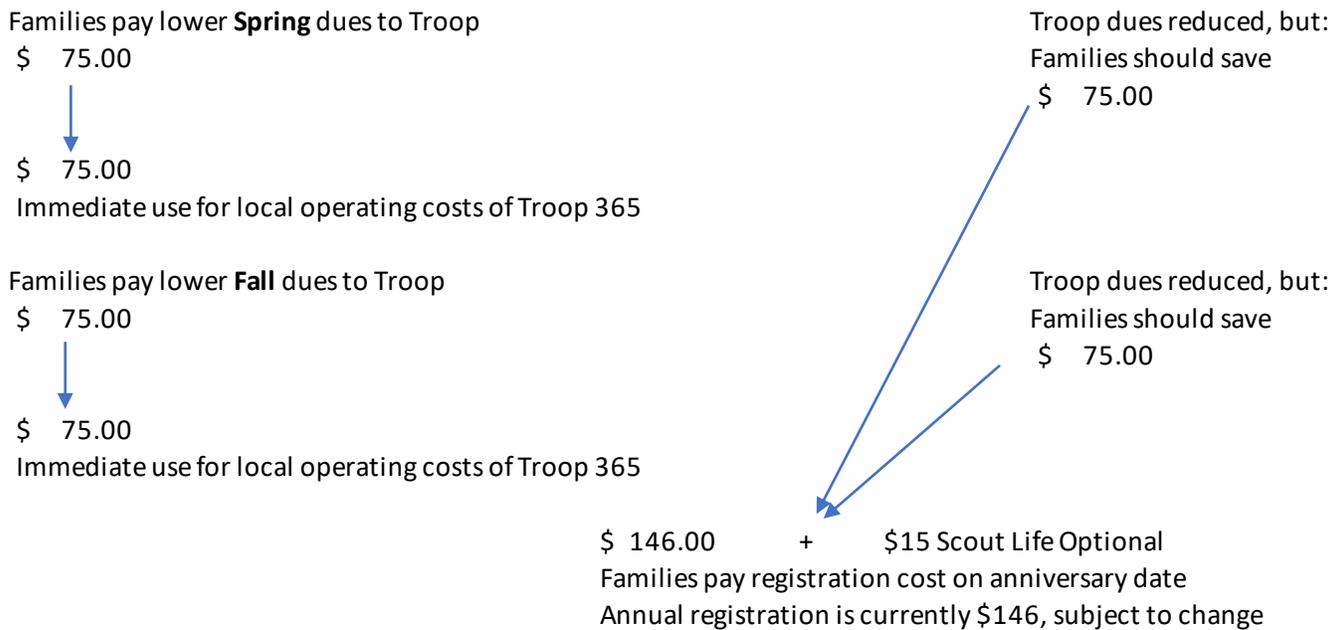
# Troop 365

## Dues Process is Changing

### Existing Process, 2023 and earlier



### New Process, 2024 and later (change driven by national BSA, not local Troop 365)



For scouts joining prior to Aug 1 2023, Dec 31 is anniversary date  
For scouts joining on or after Aug 1 2023, joining date is anniversary date

Financial assistance process remains available and unchanged.